



## You invest in *people* so we can invest in *people*.

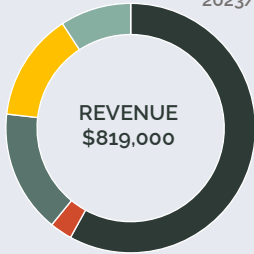
When you invest in SSU's future, our priority is to ensure that our community of staff and faculty are taken care of so that they can in turn invest themselves fully in modelling our core values of justice, beauty, and compassion throughout the wider SSU community, including students, alumni, partners, and friends.

Whereas other institutions of higher education have large overhead in the form of facilities maintenance and operations expenses, a larger portion of your financial support goes directly to the people who make up SSU. This is because we have intentionally designed our hybrid-distance, short residential, and travel-study program delivery models in a way that keeps tuition costs down for our students and operations and facilities expenses to a minimum compared to other private, non-profit universities that do not receive government funding or denominational support.

We hope you will join us in investing in SSU's community.

**DONATE** — [ssu.ca/donate](https://ssu.ca/donate)

2023/24 FISCAL YEAR

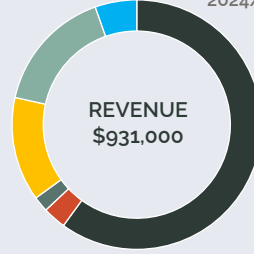


- Tuition – \$475,000 – 58%
- Residencies – \$24,000 – 2.9%
- Travel-Study – \$130,000 – 15.9%
- Facility Rentals – \$115,000 – 14%
- Annual Donations – \$75,000 – 9.2%
- Revenue Carried Over – 0%

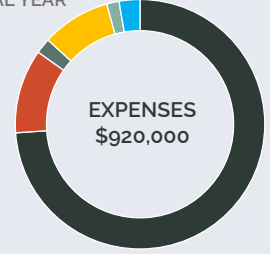


- Payroll – \$475,000 – 63.3%
- Operations – \$82,000 – 11%
- Travel-Study – \$76,000 – 10%
- Facilities – \$82,000 – 11%
- Debt Payments – \$25,000 – 3.3%
- Endowment Contrib. – \$10,000 – 1.4%

2024/25 FISCAL YEAR

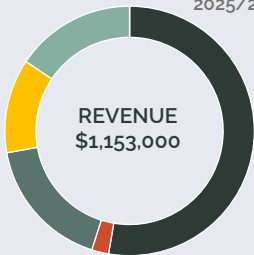


- Tuition – \$557,000 – 60%
- Residencies – \$28,000 – 3%
- Travel-Study – \$20,000 – 2%
- Facility Rentals – \$126,000 – 13.5%
- Annual Donations – \$150,000 – 16.1%
- Revenue Carried Over – \$50,000 – 5.4%

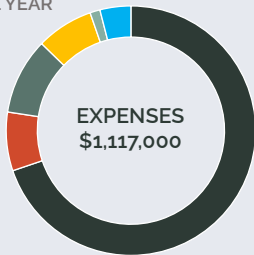


- Payroll – \$680,000 – 73.9%
- Operations – \$100,000 – 10.9%
- Travel-Study – \$18,000 – 2%
- Facilities – \$82,000 – 8.9%
- Debt Payments – \$15,000 – 1.6%
- Endowment Contrib. \$25,000 – 2.7%

2025/26 FISCAL YEAR

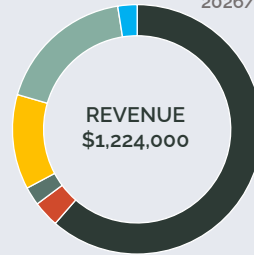


- Tuition – \$608,000 – 52.7%
- Residencies – \$25,000 – 2.2%
- Travel-Study – \$200,000 – 17.3%
- Facility Rentals – \$140,000 – 12.2%
- Annual Donations – \$180,000 – 15.6%
- Revenue Carried Over – 0%

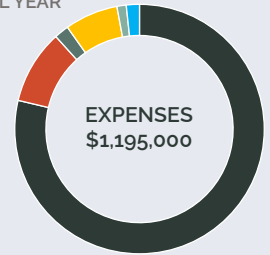


- Payroll – \$780,000 – 69.8%
- Operations – \$85,000 – 7.6%
- Travel-Study – \$110,000 – 9.9%
- Facilities – \$82,000 – 7.4%
- Debt Payments – \$15,000 – 1.3%
- Endowment Contrib. – \$45,000 – 4%

2026/27 FISCAL YEAR



- Tuition – \$752,000 – 61.4%
- Residencies – \$42,000 – 3.4%
- Travel-Study – \$30,000 – 2.4%
- Facility Rentals – \$150,000 – 12.3%
- Annual Donations – \$220,000 – 18%
- Revenue Carried Over – \$30,000 – 2.5%



- Payroll – \$940,000 – 78.7%
- Operations – \$115,000 – 9.6%
- Travel-Study – \$23,000 – 1.9%
- Facilities – \$82,000 – 6.9%
- Debt Payments – \$15,000 – 1.2%
- Endowment Contrib. – \$20,000 – 1.7%